

F&W Analysis 2/21/2019

License Type	Current Fee	FY20 Estimated Licenses Sold F&W Budgeted (no fee change)	FY20 Estimated Revenue F&W Budgeted (no fee change)	FY20 Proposed Fee H.527	FY20 Estimated Licenses Sold H.527	FY20 Estimated Revenue H.527
Resident Fishing	\$26.00	43,203	\$1,123,278	\$28.00	41,791	\$1,154,315
Resident 5-year Fishing License	\$124.00	206	\$25,544	\$134.00	206	\$27,604
Resident Hunting	\$26.00	19,539	\$508,014	\$28.00	19,539	\$511,983
Resident 5-year Hunting License	\$124.00	24	\$2,976	\$134.00	24	\$3,216
Resident Combination	\$42.00	24,995	\$1,049,790	\$47.00	24,995	\$1,152,274
Resident 5-year Combination License	\$204.00	140	\$28,560	\$229.00	140	\$32,060
Resident Archery License	\$23.00	21,275	\$489,325	\$23.00	21,275	\$489,325
Nonresident Fishing License	\$52.00	14,000	\$728,000	\$54.00	13,640	\$729,738
Nonresident 5-year Fishing License	\$254.00	22	\$5,588	\$264.00	22	\$5,808
Nonresident 3-day Fishing License	\$23.00	13,175	\$303,025	\$23.00	13,175	\$303,025
Nonresident 7-day Fishing License	\$31.00	7,296	\$226,176	\$31.00	7,296	\$226,176
Nonresident Combination License	\$138.00	1,516	\$209,208	\$143.00	1,473	\$209,032
Nonresident 5-year Combination License	\$684.00	5	\$3,420	\$709.00	5	\$3,545
Nonresident Archery License	\$38.00	1,754	\$66,652	\$38.00	1,754	\$66,652
Nonresident Muzzleloader License	\$40.00	1,450	\$58,000	\$40.00	1,450	\$58,000
Resident Antlerless Application Fee	\$10.00	19,000	\$190,000	\$10.00	19,500	\$195,000
Nonresident Antlerless Application Fee	\$25.00	720	\$18,000	\$25.00	850	\$21,250
Resident Mentored	\$10.00	180	\$1,800	\$10.00	180	\$1,800
Nonresident Mentored	\$10.00	100	\$1,000	\$10.00	100	\$1,000
Resident Muzzleloader License	\$23.00	21,696	\$499,008	\$23.00	21,696	\$499,008
Resident Turkey License	\$23.00	13,370	\$307,510	\$23.00	13,370	\$307,510
Resident Moose License	\$100.00	6	\$600	\$100.00	6	\$600
Resident Bear Tag	\$5.00	9,637	\$48,185	\$5.00	9,637	\$48,185
Resident Trapping License	\$23.00	675	\$15,525	\$23.00	675	\$15,525
Resident Youth Hunting	\$8.00	3,345	\$26,760	\$8.00	3,345	\$26,760
Resident Youth Trapping	\$10.00	65	\$650	\$10.00	65	\$650
Resident Youth Fishing	\$8.00	2,602	\$20,816	\$8.00	2,602	\$20,816
Resident 3-day Fishing	\$11.00	961	\$10,571	\$11.00	961	\$10,571
Resident Youth Combination	\$12.00	890	\$10,680	\$12.00	890	\$10,680
Nonresident One-day Fishing License	\$21.00	5,012	\$105,252	\$21.00	5,012	\$105,252
Nonresident Hunting	\$100.00	6,000	\$600,000	\$102.00	5,982	\$599,618
Nonresident Turkey License	\$38.00	1,284	\$48,792	\$38.00	1,284	\$48,792
Nonresident Moose License	\$350.00	4	\$1,400	\$350.00	4	\$1,400

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Nonresident Bear Tag	\$15.00	980	\$14,700	\$15.00	980	\$14,700
Nonresident Small Game License	\$50.00	960	\$48,000	\$50.00	960	\$48,000
Nonresident Trapping License	\$305.00	5	\$1,525	\$305.00	5	\$1,525
Nonresident Youth Hunting License	\$25.00	379	\$9,475	\$25.00	379	\$9,475
Nonresident Archery Only	\$75.00	270	\$20,250	\$75.00	270	\$20,250
Nonresident Youth Fishing License	\$15.00	1,655	\$24,825	\$15.00	1,655	\$24,825
Nonresident Youth Combination License	\$30.00	75	\$2,250	\$30.00	75	\$2,250
Resident Permanent	\$60.00	1,000	\$60,000	\$60.00	1,000	\$60,000
Therapeutic Group Fishing License	\$50.00	7	\$350	\$50.00	7	\$350
Nonresident Military Fishing	\$26.00	17	\$442	\$26.00	17	\$442
Nonresident Military Hunting	\$26.00	9	\$234	\$26.00	9	\$234
Nonresident Military Combination	\$42.00	6	\$252	\$42.00	6	\$252
Resident 5-year Trapping	\$109.00	7	\$763	\$109.00	7	\$763
Nonresident 5-year Hunting	\$494.00	0	\$0	\$504.00	0	\$0
Waterfowl Stamp	\$7.50	5,617	\$42,128	\$7.50	5,617	\$42,128
Resident Moose Application Fee	\$10.00	0	\$0	\$10.00	0	\$0
Nonresident Moose Application Fee	\$25.00	0	\$0	\$25.00	0	\$0
	GRAND TOTAL	245,134	\$6,959,299		243,931	\$7,112,364

TOTAL (annualized five-year licenses and no waterfowl stamp)	\$6,863,690	TOTAL (annualized five-year licenses and no waterfowl stamp)	\$7,011,839
TOTAL (misc. fees)	\$32,300	TOTAL (misc. fees)	\$33,915
TOTAL AVAILABLE FOR OPERATING	\$6,895,990	TOTAL AVAILABLE FOR OPERATING	\$7,045,754
Difference Between FY20 Budgeted and Proposal	N/A	Difference Between FY20 Budgeted and Proposal	\$149,764